

2023 Annual Report



Prairie Ridge

HEALTH



Inspired by you

1515 Park Avenue | Columbus, WI 53925 | 920.623.2200 www.PrairieRidge.Health

Our Mission, Vision, and Values

Inspired by you



The *Mission* that inspires us

By building caring relationships with those we serve, we guide the journey to health and wellness.

The *Vision* that drives us

Our team will be your preferred choice for personalized high quality health CARE, wellness and education provided in a compassionate and innovative environment.

The *Values* that guide us

As we come to work each day, a certain set of values are at the forefront of all we do. These are our CARE values, and we are dedicated to:

Communication and Listening

Effective communication and active listening result in understanding

Attitude

A positive and honest attitude produces a pleasant atmosphere

Respect and Teamwork

Respect for ourselves and others fosters teamwork

Empathy and Compassion

Awareness of the emotional and physical needs of others creates empathy and compassion

A Message from President & CEO, John Russell



Creating a culture of caring for our patients and for each other is top of mind for our team at Prairie Ridge Health every day — care that is beyond words; care that creates relationships with our patients and their caregivers; care that extends to the communities we serve; care that promotes a collaborative environment for providers.

In 2023 we grew our team, expanded access to care for our patients, and increased our community connections through support groups and educational offerings. We recently welcomed two new orthopedic surgeons, Nathan Johnson, DO and Albert Cecchini, DO. Dr. Johnson brings with him an expertise in orthopedic robotics. Dr. Cecchini specializes in sports medicine. These combined talents, along with our compassionate and experienced surgical team, bring our orthopedic excellence program to the next level.

A special thank you to Robert Coe, MD, orthopedic surgeon, who retired in 2023 after serving as a member of our medical staff for 27 years. His leadership assisted us in growing our orthopedic program and was instrumental in the success of our clinic in Beaver Dam. The PRH – Beaver Dam Clinic is a part of Dr. Coe's legacy. We are grateful to Dr. Coe and his wife Pat for their trust and faith in all of us. As a result, we planted a hickory tree in Bob's honor on the PRH – Beaver Dam Clinic site.

Katherine Taylor, PA-C, joined our general surgery team this past summer. Jennifer Shepard, APNP, joined our team of providers at the PRH Beaver Dam Clinic in October. In November, we welcomed Kesley Gorski, PA-C, as our MedSurg/ICU Hospitalist for our inpatients.

Our Columbus Clinic's second floor is now open and being utilized by our patients for primary care needs, with available space for additional providers in the future. We also added two licensed clinical social workers in our psychiatry department and began offering both teen and adult group therapy classes; our rehabilitation department launched a Parkinson's support group; and we opened our newly remodeled infusion services space at our hospital's north entrance.

We are excited to announce the expansion of our clinic services in the Sun Prairie community. In September 2023, we broke ground on a new clinic in Sun Prairie located just off Hwy 151. The one-story 23,000 square-foot clinic will provide ample space for services including family medicine, obstetrics and gynecology, general surgery, orthopedics, and Diabetes education. The space will include a full-size gym for physical and occupational therapy. Construction will continue through the summer with a grand opening set for the fall of 2024.

The upcoming year promises continued growth to benefit our patients and community, including the addition of an onsite simulation lab to provide continuing education and replicate standard and trauma scenarios for our nursing team and medical staff. The simulation lab will include fully interactive training manikins and equipment, to provide the practice and confidence needed to handle critical situations in healthcare.

Thank you for trusting us with your care. It is a privilege to care for you and your family.



John Russell

John Russell, President & CEO

Our Medical Staff

Collaborative care for you and your family



Family Practice

Megan Bartz, MD
Kristine Braker, APNP, FNP
Michelle Bryan, MD
Elizabeth Larson, MD
Elise Malzer, MD
Colin Millar, MD
Elizabeth Perkins, APNP
Bridget Sharkey, APNP, FNP
Jennifer Shepard, APNP, FNP

General Surgery

Gary Galvin, MD
Katherine Taylor, PA-C
Robb Whinney, DO

Hospitalist

Kansas DuBray, MD
Kelsey Gorski, PA-C

Internal Medicine

Dawn Faust, APNP
Bruce A. Kraus, MD
Michael Poser, DO
Sam Poser, MD

Internal Medicine/ Cardiology

Rolf Poser, MD
Brian Bachhuber, MD
Ariel Bodker, MD
Sheng Jing Dong, MD
Frank Jung, MD
Benjamin Kleiber, MD
Peter Lee, MD
Jasdeep Sidhu, MD

Obstetrics

Elizabeth Larson, MD
Colin Millar, MD

Obstetrics & Gynecology

Leslie Alzuhn-Hansen, MD
Katheryn Kaldor, DO
Mark Torres, DO
Katharine Van Fossen, MD

Lactation Consultant

Joan Young, APNP

Dermatology

Laura Clifton, MD
Elizabeth Zeeck, MD

ENT/

Otolaryngology

Justin McNamar, MD

Infectious Disease

Garry Jean-Louis, MD

Orthopedics

Nathan Johnson, DO
Tiana Imhoff, PA-C
Judy MacDonald, APNP
Mandy Romens, PA-C
Andrew Tratar, PA-C

Orthopedics/Sports Medicine

Albert Cecchini, DO

Oncology

Joanna Zurko, MD
Kathryn Hawley, PA-C

Ophthalmology

Michael Yablick, MD

Pathology

Jessica Bekker, MD
Daniel Forsythe, DO
Christopher Kinonen, MD
Adam Morgan, MD
Elizabeth Richards, MD

Pediatric Cardiology

Catherine Allen, MD
Margaret Greco, MD
John Carter Ralphe, MD
Andrea Rock, MD
Cassandra Sung, MD

Psychiatry

Sean Ackerman, MD
Carolyn Reabe, MD

Psychotherapy

Lisa Courchaine, LCSW
Alena Eichenseher, LCSW

Rheumatology

Daniel Malone, MD



Kelsey Gorski, PA-C

Hospitalist

Kelsey Gorski is a board-certified Physician Assistant practicing in Hospitalist Medicine. She is passionate about comprehensive patient care in the acute setting. Outside of work, she enjoys traveling and spending time outside mountain biking, skiing, hiking, fishing and camping. She cherishes time spent with her family and friends and enjoys cooking, reading and creating.

Education and Training:

Bachelor of Science in Biology and Spanish at the University of Wisconsin La Crosse
Master of Physician Assistant Studies at Concordia University
Wisconsin Medical College of Wisconsin APP Adult Critical Care Fellowship

Certification:

National Commission on Certification of Physician Assistants
Advanced Cardiac Life Support

Our Medical Staff

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Anesthesia

Tom Burman, CRNA
Tricia Rocolo, CRNA
Andrew Sacquitne, CRNA
J. Craig Vana, CRNA
Don Hart, CRNA
Tanya Higgins, CRNA
Jonathan Langan, CRNA
Michael Tennier, CRNA

Emergency Medicine

Christopher Vandivort, MD
Michael Foley, MD
Rachael Bodes-Trevino, MD
Nathaniel Brown, MD
Huafu Alan Chen, MD
Andrew Foster, MD
Elizabeth Funk, MD
Elana Grier, DO
Lucas Grover, MD
Michael Halberg, MD
Benjamin Hecht, DO
Steven Indra, DO
Miranda Kohli, MD
Matthew Lazio, MD
Melissa Leib, MD
Michael Lutes, MD
Jessica Miller, MD
Michelle Pesek-McCoy, MD
Scott Schlais, MD
Sela Sherr, MD
Eric Snell, DO
Christopher Thomas, DO
Adam Tuite, MD
John Van Roo, MD
Nick Wleklinski, MD

Radiology

James Andersen, MD
Richard Baker Jr., MD
David Balison, MD
Harold Bennett, MD, PhD
Gregg Bogost, MD
Timothy Brown, DO
Cenon Buencamino, MD
David Clifton, MD
Timothy Crummy, MD
Ronald Dolin, MD
Adam Figi, MD
Gretchen Foltz, MD
Samuel Gibson, MD
Bradley Hartmann, MD
Daniel Hoefer, MD
Daniel Holt, MD
Neil Kennedy, MD
Douglas Kitchin, MD
Jeffrey Klein, MD
Andrew Laczniak, MD
Jacob McCallum, DO
Shawn McGuire, MD
Sally McKinnon, MD
Eric Monat, MD
Don Nguyen, MD
Ryan Peirce, MD
Mila Quinn, MD
Nicholas Reason, MD
Mark Rich, MD
Alessandro Rossi, MD
Andrew Schemmel, MD
Shawyon Shadman, MD
Sean Shannahan, MD
Cary Shlimovitz, MD
Matthew Shore, MD
Christine Vetter, MD
Christopher Wedding, MD
Robert Wells, MD



Gary Galvin, MD



Colin Millar, MD



Leslie Alzuhn-Hansen, MD

Orthopedic Surgery & Sports Medicine

Meet Our Team



Albert J. Cecchini, DO, FAAOS

Getting patients back to doing what they love is at the heart of the orthopedic and sports medicine practice of Albert Cecchini, DO, FAAOS.

“I enjoy working with patients and including them in the decision-making process in order to better understand their goals and expectations of treatment.”

Dr. Cecchini grew up in southern New Jersey about 20 minutes away from Philadelphia. While in college he became interested in orthopedics and sports medicine and completed his fellowship in 2001.

He reminds us that sports medicine isn't just for young athletes. “I prefer not to say that I'm a sports guy. You may injure yourself climbing out of a tree stand, putting up holiday lights, or while on the farm. It doesn't matter whether you tore your ACL while on a football field or falling off of a scaffolding, we can get you back to sports or work or everyday life.”

While technology in healthcare has seen significant changes over the 23 years Dr. Cecchini has been practicing orthopedics, providing individualized care to his patients has remained a focus. “Protocols have improved and are better. Surgeries have evolved and we now offer a lot of minimally invasive surgeries and procedures. Sharing of information has changed as well. There is more access to information for patients. Years ago, you went to the doctor, they told you what to do and that's what you did. Now the patient and I work together to come up with a treatment plan that suits their lifestyle. I see patients of all ages from elementary school and middle school age to older adults.”

Dr. Cecchini and his wife Kelly have three children and have lived in Wisconsin for the past 14 years. “It is a nicer way of life here in the Midwest.” He enjoys playing golf, traveling and spending time with his family.

Dr. Cecchini sees patients at the Prairie Ridge Health Beaver Dam and Columbus Clinics.

Dr. Cecchini has been practicing Orthopedic Surgery for over 20 years. He is fellowship trained in Sports Medicine, and is a fellow of the American Academy of Orthopedic Surgeons.

Specialty:

Orthopedic Surgery/Sports Medicine

Dr. Cecchini treats various injuries from the weekend warrior to the elite athlete and focuses on providing individualized care to his patients. He takes a patient centered approach in the treatment of his patients to include them in the decision-making process and better understand their goals and expectations of treatment

Education & Training:

D.O. - Philadelphia College of Osteopathic Medicine, Philadelphia, PA

Residency - Boston University Medical Center, Boston, MA

Fellowship in Sports Medicine - Graduate Hospital/MCP, Hahnemann University in Philadelphia, PA

Board Certification:

American Board of Orthopedic Surgery

Orthopedic Surgery

Meet the Mako™

Prairie Ridge

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Empowering patients to take an active role in their healthcare decisions is a priority for Nathan Johnson, DO, MS, orthopedic surgeon, who joined Prairie Ridge Health in Columbus in November 2023. “My job is to educate the patient about their ailments and provide options for treatment, so they are actively engaged in their healthcare. While in medical school the Dean addressed our class and said that the origin of the word doctor is ‘to teach’. That stood out and I really took it to heart,” said Dr. Johnson, who specializes in hip and knee joint replacement surgery as part of Prairie Ridge Health’s orthopedic excellence program.

Robotic assisted surgery is part of Dr. Johnson’s practice. He uses Mako™ robotics for total knee replacement, total hip replacement and partial knee replacement surgeries. “I

was a very big skeptic of using robotics during joint replacement surgery. I was a huge critic. I thought, if you needed a robot, you shouldn’t be doing the surgery. But, after using it for joint replacement surgeries, I was able to see the significant advantages it has with complex deformities and revisions, and even straight forward replacement cases. I am now a 100% believer in robotic technology for joint replacement surgery, as I’ve seen the amazing benefits it can provide.”

Prairie Ridge Health purchased a Mako™ robot in 2023 and is now one of only 12 surgery centers in the state of Wisconsin to use the Mako™ robot. Before surgery, a CT scan of the patient’s joint is taken and used to develop a 3D virtual model of the patient’s joint. This allows the surgeon to evaluate the patient’s unique anatomy, bone structure, disease severity, joint alignment and even identifies the exact location of pre-existing hardware that some patients may have had already prior to their joint replacement surgery.

A 3D virtual model of the joint enables the surgeon to create a personalized surgery plan based on the patient’s unique anatomy. During surgery, the surgeon guides the robotic arm, which uses AccuStop™ haptic technology. The technology provides vibrational feedback to the surgeon so they cut less and help protect the patient’s surrounding soft tissues including ligaments and tendons.

“It is robotic ASSISTED surgery,” explained Dr. Johnson. “The robot can only do what I tell it and when I tell it. The technology allows me to plan the surgery (what size implants, where to put them, any deformities). I can make adjustments on the fly as well based on how a patient’s anatomy looks intraoperatively. Robotics allows me to do the surgery more accurately and precisely, with cuts being within half a millimeter, which is incredible.”

Nathan Johnson, DO, MS, FAAOS

Dr. Nathan Johnson is a board-certified orthopedic surgeon, fellowship trained in hip and knee replacement. Dr. Johnson has been in practice since 2019.

Specialty:

Orthopedic Surgery and Joint Replacements

Dr. Johnson has been in practice since 2019. A focal point to his approach is treating all of his patients as if they were a family member. Dr. Johnson works with patients to teach them about their ailments and the available options for treatment, therefore promoting an environment of shared decision making.

Education & Training:

M.S. - Des Moines University - Des Moines, IA

D.O. - Des Moines University - Des Moines, IA

Residency - Mercy Health - St. Joseph Warren Hospital - Warren, OH

Fellowship - BronxCare Health System - Bronx, NY

Board Certification:

American Board of Osteopathic Board of Orthopedic Surgery



New Providers

Meet Our Team



Jennifer Shepard, APNP, FNP

Family Medicine

Nurse Practitioner specializing in family medicine, caring for all ages throughout the life span. Offering an array of services including wellness and prevention, treatment of acute illnesses, and chronic disease management.

Education & Training:

B.S. Nursing - Edgewood College
M.S. Nursing - Concordia University

Certification:

FNP - American Academy of Nurse Practitioners
American Association of Nurse Practitioners

Jennifer has been working in healthcare for over 20 years and enjoys getting to know her patients. She strives to provide exceptional care and finds it very rewarding knowing she has made a difference in someone's health. In her free time, she enjoys spending time with her family and friends, staying active, traveling, and watching her children play sports.



Katherine Taylor, PA-C

General Surgery

Physician Assistant on the general surgery team, specializing in pre- and postoperative care as well as general surgical care.

Education & Training:

B.S. - University of Wisconsin - La Crosse
M.S. - Indiana State University

Certification:

National Commission on Certification of
Physician Assistants

Katherine is a Columbus native. She received her bachelor's degree at UW-La Crosse majoring in microbiology. She then went on to Indiana State University where she graduated from the Physician Assistant Program. She completed several of her clinical rotations within Prairie Ridge Health in various specialties. She loves the diversity and complexity of general surgery and is happy to be caring for her community. In her free time, Kathy enjoys spending time with friends and family, watching live music and helping on the family farm.

Lisa Courchaine, LCSW



BA - University of Wisconsin Stevens Point
MSW - University of Wisconsin Madison

Lisa is a Licensed Clinical Social Worker providing personalized and creative therapy to children, adolescents and adults. She has worked with teens and families as a therapist in a variety of treatment settings including residential, inpatient, and intensive outpatient.

She is passionate about providing personalized and creative therapy while at the same time weaving in foundational modalities of Dialectical Behavioral Therapy and Cognitive Behavioral Therapy. In her free time Lisa enjoys connecting, exploring, and creating. She also loves music, movies, fashion, and art.

Alena Eichenseher, LCSW



BA - University of Dayton - Dayton, OH
MSW - University of Wisconsin Madison

Alena is a Licensed Clinical Social Worker offering personalized and trauma-informed therapy to children, adolescents and adults.

Alena has a diverse background in working those who are experiencing trauma, mood disorders, depression, anxiety, ADHD, and more. Alena believes in meeting each person's unique needs, working collaboratively and helping families find common ground from which to grow and recover.

Thank you Bruce Kraus, MD

Bruce Kraus, MD has served the Columbus community for over 40 years and will be retiring in March 2024.

Dr. Kraus has been a pillar in the Columbus community since 1978. He is passionate about rural healthcare, serving in multiple leadership positions, including Prairie Ridge Health Chief of Staff, PRH Board of Directors, and PRH Emergency Services Medical Director. In addition he served on the PRH Opioid Task Force and was instrumental in creating the Volunteers of PRH Scholarship Endowment Fund.

Dr. Kraus will be dearly missed, and we congratulate him on his well-deserved retirement. He looks forward to staying in the Columbus community, reading, traveling, gardening, and spending more time with his wife Pam, their family, and their dog Lucy.



Congratulations from all of us at Prairie Ridge Health

Scholarships

The Volunteers of PRH Healthcare Career

Scholarship Committee provides financial assistance to graduating high school seniors who are pursuing a career in healthcare. Each recipient should attend one of the following school districts: Columbus, Fall River, Rio, Randolph, Cambria-Friesland, Waterloo, Sun Prairie, Marshall, Beaver Dam, and Pardeeville.

The scholarships are awarded to up to 11 area graduating high school seniors who attend school (public or private) in one of the 10 school districts. Eligible recipients must be entering a human health-oriented career program of not less than two years at an accredited school (this includes, but is not limited to, careers in nursing, medical coding and transcription, laboratory, psychology, pre-med, medical imaging, pharmacy, nutrition, physical therapy, respiratory therapy, mental health, and more). Other deciding factors in determining the scholarship recipients are character, initiative, participation in extracurricular activities, and/or work experience.

The Volunteers of PRH in cooperation with the PRH Foundation is creating a scholarship endowment fund in 2024 to provide perpetual funding for this program.

The Amanda Murphy Scholarship provides financial assistance to eligible dependants of PRH team members who are planning on obtaining their degree in a clinical field. To be eligible, the parent/guardian must work at least a .5 FTE, be in good standing, and have been employed at PRH for a minimum of one year at the time of selection. The recipient must be actively enrolled in an accredited college/university prior to receiving funds.

Amanda was born on February 5, 1988. Following high school, she earned her CNA license and continued working her way up in the medical field obtaining an EMT license while simultaneously working to get her LPN license. She then became a paramedic, earned her BSN and received her RN credentials. She never stopped learning and continued her education by going to Pennsylvania to obtain certification in Critical Care. At the time of her passing she was working her dream job of being an ER nurse at Prairie Ridge Health.

Unfortunately, Amanda's life was cut short by COVID-19. Through the kindness of Prairie Ridge Health, the community, friends and family, we honor her legacy, her love of learning and of helping others by offering a scholarship in her honor.

Learn more about our scholarships at prairieridge.health/scholarships

Care beyond words

One family's story of organ donation

According to statistics, more than 100,000 people are waiting for lifesaving organ transplants and every nine minutes another person is added to the waiting list. Of those waiting, 17 people die each day because the organs they need are not donated in time. Through the collaboration of the PRH Emergency Services team and UW's Organ and Tissue Donation Center, two of those lives were saved through organ donation in 2023.

"Our day with this patient began with a call from registration alerting us of a patient who was unresponsive and needed assistance getting out of a vehicle," said Mitch Osterhaus, RN, Emergency Services at PRH. "We brought the patient back to the ER to begin her care."

"We got vital signs right away and started working on getting both an IV and then intubated her," said Brittnee Walker, RN, Emergency Services at PRH. "We then took a CT scan."

"When the head CT came back, it was clear that there was a large intercranial bleed, which in this patient's case, was an irreversible cause of death," said Mitch.

Michael Lutes, MD, Emergency Medicine and Nick Junk, RN, recognized that the patient could be an organ donor and directed the PRH care team to contact UW Health Organ and Tissue Donation. The team connected with Kyle Oksiuta, Donation Support Specialist at UW-Health Organ and Tissue Donation.

"We were very fortunate to work with Kyle, the representative from the UW's organ procurement team, and he, from all accounts, did a fantastic job of situating the family at the center of these conversations about organ donation," said Mitch. "He did so in a way that was very understandable and very sensitive to the raw emotions of the family's situation."

"From the moment I walked in, everyone from the registrars to the physicians (at PRH) were super nice and receptive. It was a pinnacle experience for me to see such support from everyone at the hospital," said Kyle. "Studies show that loved ones are more likely to say yes to organ donation because of the care they received. The conversation with this family went so easily because of the care they felt. My job was really easy that day, because the staff was phenomenal, and the family was phenomenal."

Brittnee, who was also a close friend of the family, stayed with the family throughout the patient's care. "Kyle talked with the family about the possibility of organ donation, and they felt it was the right thing to do, so we continued with the process," said Brittnee. "From registration to our physician to our nursing staff, medical imaging, lab, and respiratory therapist, all of them together is what made everything go well."



Nick Junk, RN; Mitch Osterhaus, RN, PRH Emergency Services; Kyle Oksiuta, Donation Support Specialist, UW Organ and Tissue Donation; Michael Lutes, MD, Madison Emergency Physicians, Brittnee Walker, RN, PRH Emergency Services; Rebecca Hilson, Tissue Program Coordinator, UW Organ and Tissue Donation; Luanne Reuter, RN, PRH Emergency Services Manager.

Continued from page 10

“One of the things that our team here at Prairie Ridge does really well is putting the patient and their family first, within all of our care decisions and conversations,” said Mitch. “In this case, we were very lucky that we had Brittnee on that day. I think we’re very lucky here in Columbus to have a hospital equipped with the resources and the caring hearts that make these difficult moments ideally into ones with silver linings for the family.”

“Because of her, we know that two lives were saved,” said Brittnee.

UW Organ and Tissue Donation (UW OTD) is one of 57 federally designated, not-for-profit organ procurement organizations in the nation. According to UW Health Organ and Tissue Donation, more than 42,000 organ transplants from 21,300 donors brought new life to patients and their families in 2022. Organs that can be transplanted include the heart, liver, lungs, kidneys, pancreas and intestine.

What can you do to increase organ, eye and tissue donation in your community? Register your decision to be a donor at heroicdeed.com. Tell your family and friends about your decision to Donate Life. Ask others to visit heroicdeed.com to learn more and register.

*2023 donation totals were not available at the time of publication.

Sun Prairie Clinic



We’re excited to see you in our new clinic in Sun Prairie, set to open in Fall 2024. The clinic will be centrally located, just off Main Street. The modern architecture and design match the look and feel of our main hospital and clinics.

The Sun Prairie clinic offers the same high-quality services you have grown to love in our Beaver Dam, Columbus, and Marshall clinics, including:

- Dermatology
- Family Medicine
- General Surgery
- Nutrition Services & Diabetes Education
- Obstetrics & Gynecology
- Orthopedics
- Physical & Occupational Therapy
- Lab Services



Stay up to date on the latest news about our new clinic at www.prairieridge.health

A message from

Vice President of Finance & CFO, Melissa Mangan



Prairie Ridge Health, Inc. ended fiscal year 2023 with continued positive financial results as compared to budget. While we had lower surgical volumes than anticipated for the fiscal year, we had a number of departments that continued to experience volume and related revenue growth, such as in our emergency room and urgent care, as well as ancillary outpatient departments, such as imaging and lab.

Our Total Revenue was under budget by 3.3% and a decrease from the previous year by 1.3%. Expenses grew in 2023 by 6.2% over the previous year, but were under budget by 5.6% for the fiscal year. The cost savings outweighed the revenue variance and led to a positive operating margin, or operating gain, of 7.4% for the fiscal year, compared to the budgeted operating margin of 5.2%. We are extremely grateful to have had such a positive margin in this time of lower surgical volumes, economic uncertainty, rising costs due to inflation, and relatively capped reimbursement from many of our payers.

Our sustained ability to achieve positive financial results has led to maintaining our strong financial position and balance sheet. Because of this, we are able to continue to invest in the health of the communities we serve. In 2023, we purchased land and broke ground for construction of a clinic in Sun Prairie. It is anticipated that this project, including the land, building and equipment will cost approximately \$19 million. This new clinic will provide additional access and capacity to meet the healthcare needs of Sun Prairie and our service area with the anticipated completion of this project in the fall of 2024.

We also opened our newly remodeled Infusion and Occupational Health spaces which was an approximately \$700,000 investment. We expanded our capacity to serve our primary care patients in Columbus by infilling the shelled second floor space of our clinic office building, an investment of approximately \$2 million. In order to provide advanced technology for orthopedic surgeries, we purchased a Mako™ orthopedic surgical robot in the fall of 2023.

We continue to plan for the implementation of our Master Campus Plan, which would include the relocation of the central utility plant for future facility growth and reconfiguring the parking and entry off of Park Avenue for our Main Entrance at an estimated cost of \$5 million in 2024. In addition, we continually invest in our infrastructure including \$2 million for routine capital expenditures to replace and update hospital equipment. We also continued to invest in our team in 2023 by adding 6% to our overall workforce to meet the demand of growing patient volumes in many departments.

Reflecting on this past year of continued positive financial results for Prairie Ridge Health, we remain thankful for your support and partnership. We are grateful you've entrusted us with the stewardship of our resources to continue to live out our mission: By building caring relationships with those we serve, we guide the journey to health and wellness.

Income Statement

	FY2023	FY2022
Net Patient Revenue	\$69,582,736	\$70,884,501
Other Revenue	2,595,473	2,275,899
Total Revenue	72,178,209	73,160,400
Salaries & Benefits	37,104,902	33,510,977
Other Expenses	25,400,052	25,238,879
Depreciation & Amortization	4,325,186	4,198,134
Total Expenses	66,830,140	62,947,990
Income from Operations	5,348,069	10,212,410
Other Income (Expense)	2,920,672	(3,539,970)
Revenue in Excess of Expenses	\$ 8,268,741	\$ 6,672,440

Financials

Assets

	FY2023	FY2022
Cash & Investments	\$25,854,751	\$31,772,379
Patient Accounts Receivable	10,990,780	11,423,152
Other Current Assets	4,025,536	3,341,109
Total Current Assets	40,871,067	46,536,640
Assets Limited as to Use	29,220,055	26,192,377
Property & Equipment - Net	48,202,323	42,399,912
Total Other Assets	5,309,350	1,382,377
Total Assets	\$123,602,795	\$116,511,306

Liabilities & Net Assets

	FY2023	FY2022
Current Long-term Debt	\$1,389,713	\$1,335,263
Accounts Payable	4,247,711	3,971,677
Accrued Compensation & Related Liabilities	3,796,528	3,702,393
Other Current Liabilities	623,166	1,448,473
Total Current Liabilities	10,057,118	10,457,806
Total Long-term Liabilities	18,587,631	19,771,048
Total Net Assets	94,958,046	86,282,452
Total Liabilities & Net Assets	\$123,602,795	\$116,511,306

Our Services

- Anesthesia Services
- Audiology
- Cardiac Rehabilitation
- Diabetes & Nutrition Services
- Education & Support Groups
- Emergency & Urgent Care
- Infusion Therapy
- Intensive Care (ICU)
- Laboratory
- Lifeline
- Medical Imaging (CT, MRI, 3D Mammography, Nuclear Medicine, Radiology, Ultrasound)
- Medical Surgical/Inpatient Care
- Occupational Health Services
- Occupational Therapy
- Physical Therapy
- Prairie Ridge Health Clinic (Dermatology, Family Practice, General Surgery, Gynecology, Internal Medicine, Clinical Nutrition & Diabetes Services, Obstetrics, Orthopedics, Physical and Occupational Therapy, Rheumatology)
- Prairie Ridge Center for Orthopedic Excellence
- Psychiatry
- Pulmonary Rehabilitation
- Respiratory Therapy & EKG
- Speech Therapy
- Sports Medicine & Athletic Training
- Surgical Services
- Swing Bed
- Women's & Childbirth Services

Board of Directors



Back - Matt Kinsella - SSM Health, Erin Jones (Columbus), Jamie Hendrix - VP of Patient Care Services (Beaver Dam), Ann Roundy - Sr VP of Culture, Strategy, Growth (Rio), John Russell - PRH President & CEO (Columbus), Randy Bobholz - Treasurer (Fall River), Julie Saniter (Beaver Dam), Melissa Mangan - VP of Finance & CFO (Beaver Dam), Kyle Nondorf - SSM Health, Gary Galvin, MD (Sun Prairie), Dawit Tesfasilassie - SSM Health.
 Front - Pete Simon - Secretary (Sun Prairie), Jo Ann Evans - Vice Chair (Cambria), Leslie Alzuhn-Hansen, MD (Deerfield), Jennifer Homman - Chair (Rio).

Community Benefits

Care for the communities we serve



Prairie Ridge Health makes an important investment in Columbus and the surrounding communities each year - an investment in your health. This is done through a wide array of programs and services, including free and discounted medical care, free screenings, free educational programs and trainings, as well as health fairs and community events.

BENEFIT CATEGORY	FY2023		FY2022	
	PEOPLE SERVED	BENEFIT COST	PEOPLE SERVED	BENEFIT COST
Uncompensated Medicaid Patient Cost	10,438	\$3,606,077	8,982	\$2,467,947
Community Care Cost (Free & Discounted Care)	887	349,593	1,043	347,768
Health Education & Community Outreach	1,306	89,924	1,235	140,010
Health Fairs & Community Events	2,976	35,058	2,337	32,233
Total	15,607	\$4,080,652	13,597	\$2,987,958

Community Events, Sponsorships, Programs

- Chambers of Commerce of Columbus, Fall River, Marshall, Sun Prairie, Beaver Dam, Cambria-Friesland, and Waterloo
- CPR and CPR & First Aid Programs - Individual & Group
- Diabetes Awareness Day
- Diabetes Support Group
- Dodge County Senior Expo
- Estate Planning Seminar
- Healthcare Career Scholarship Program
- Hunger Care Program
- Job Shadow & Mentor Program
- School Tours & Career Education
- Lifeline
- Live It! Real Life Nutrition for Teens
- Medication Take Back Day - DRIVE THRU
- National Night Out
- Pardeeville Job Fair
- Parkinsons Support Group
- SafeSitter
- Senior Lunch & Learn Education Sessions
- Sharps Collection Program
- Sun Prairie Job Fair



The PRH Foundation

Supporting our efforts through philanthropy



Donations Given to Departments & Programs

Pulmonary Function Testing Equipment	\$62,480
General Endowment	\$50,270
Employee Giving	\$28,407
Amanda Murphy Memorial Scholarship	\$12,622
Equipment/Infrastructure Endowment	\$10,200
Greatest Need	\$ 9,649
Simulation Lab Equipment	\$ 9,050
Volunteers of PRH Healthcare	\$ 2,088
Careers Scholarship	
Respiratory Therapy	\$ 1,000
Cardiac Rehab	\$ 505
Intensive Care Unit	\$ 500
Audio Booth	\$ 300
Education Department	\$ 260
Women's Health Endowment	\$ 225
Community Education Endowment	\$ 200
Diabetes Services	\$ 200
Lifeline Program	\$ 80
Hunger Care Program	\$ 50
Wellness Walkway	\$ 50
Cancer Navigation	\$ 30
Blood Bank	\$ 25
Breast Health	\$ 25
Total Donations 10/1/2022 – 9/30/2023	\$246,364

Fundraising Events

Golf Classic*	\$17,645
Toasts & Tastes*	\$13,736
Volley for a Cause	\$11,570
Trap Shoot*	\$10,178
Net Revenue from Events	\$53,129

*Designated towards Stress Test Equipment & Treadmill for Cardiopulmonary/Respiratory Therapy & an Audio Booth for Occupational Health



Donor Acknowledgements

Thank you



Throughout the past year, the Prairie Ridge Health Foundation has worked to grow its general endowment to provide for future community needs. An endowment allows a donor to leave a lasting legacy. In support of this endeavor, the PRH Foundation has established a planned giving program. In the next year the PRH Foundation will grow its connection to the communities it serves by continuing to generate funds for the programs and services you and your family need, right here, close to home. The following individuals, organizations, and businesses gave donations to the Prairie Ridge Health Foundation between October 1, 2022 and September 30, 2023.

- | | | | |
|---------------------------------|---------------------------------|-------------------------------------|-------------------------------------|
| Joyce Abegglen | Dawn & James Carlson | Scott Erickson | David Hintzmann |
| Adams-Columbia Electric Co-op | Renee Carthew | Gary & Dee Errthum | Amy Hopp |
| Heather Alvarez | Cercis Brewing Company | Eventus Wealth Advisors | Horizon Construction Group |
| Dr. Leslie Alzuhn-Hansen | Chick-fil-A -East Madison | Kristine Evers | Hornady |
| & Doug Hansen | Chipped and Cracked Nail Lounge | Fall River Foundry | Cynthia Hosely |
| Daniel & Rose Amato | Club 60 | Fall River High School Athletics | Gina Huebner |
| American Packaging Corporation | Douglas Cole | Fall River Rod & Gun Club | Jenna Hupf |
| Glenn & Shirley Andler | Columbia Anesthesia | Farmers & Merchants Union Bank | Theresa Hurd |
| Jerry & Kathy Andler | Lee Columbus | Matt & Dawn Faust | Elizabeth Jens |
| Lynn Annen | Columbus Aquatic Center | Fawn Creek Winery | JH Findorff & Son, Inc. |
| Associated Bank | Columbus Area Endowment | Cassidy Feuerhammer | Shirley Johnson |
| AssuredPartners | Columbus Chemical Industries | Brigitte Firari | Family & Friends of Shirley Johnson |
| Kristin Auctung | Columbus Country Club | First Business Bank | Ruth Juech |
| Janis Bachofen | Columbus High School Athletics | Ashley L. Fischer | Jenny Julison |
| Bank of Sun Prairie | Columbus Nutrition | Families of LaVern Fischer | Brett Kahlhamer |
| Larry & Lori Bartruff | Columbus/Fall River Sno Blazers | Mary Fischer | Suzanne Kampen |
| Dr. James & Elizabeth Beck | B. Joe Conlin | Dr. Gary Galvin & Lee Gasper-Galvin | Delores Karow |
| Dr. William Becker | Joan & Jeff Coughlin | John & Lois Ganga | Joseph & Erica Keip |
| Tammy Belanger | Cramer Family Foundation | GD Roberts & Co., Inc. | David & Terri Kelm |
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| Bob & Carol Black | Margaret Davalt | Great Harvest Bread Company | Katelyn Knapp |
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| Dr. Michelle Bryan | Angela Dylak | Bernice Hemling | Lori Lawrence |
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| Sarah Campbell-Ziegler | Lisa Emler | Estate of Eldora Hermanson | Lifestar Emergency Medical Services |
| Cardinal Embroidery | Eppstein Uhen Architects | William & Catherine Herrmann | Kristi & Joseph Line |
| & Screen Printing | Jarvis & Kristine Erickson | Bevalee Hilbert | Joseph & Jennifer Lininger |

Donor Acknowledgements

Thank you



John & Andrea Link
Dennis & Joan Loomis
Mike & Gloria Lubenau
Lyco Manufacturing Comp
Bri & Todd Lytle
Judy & Greg MacDonald
Madison Emergency Physicians
Madison Mallards
Madison Media Partners
Dr. Elise Malzer
Michael & Melissa Mangan
Steven & Denise Manthey
Ray & Judy Marks
Marshall High School Athletics
Scott & Sue Mathwich
Dave Maylone - State Farm
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Park Plaza Pizza
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Jodie & Jim Perkins
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Faith Porter
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Family of Pauline Zeier
Vicki Zimmermann
David & Susan Zittel
Sara Zook

The PRH Foundation

The Prairie Ridge Health Foundation supports the hospital's mission through the distribution of funds to various hospital programs and services. Funds are generated through donations, both monetary and in kind. PRH Foundation donations made the following possible in 2023.

- **Pulmonary Function Testing Equipment** for Respiratory Therapy
- **Psychiatry Wellness Program**
- **Three ProVu Video Laryngoscope Monitoring Screens** for Anesthesia
To assist with difficult airways and lessen throat pain following surgical procedures.
- **Four Endotracheal Cuff Pressure Manometers** for Anesthesia
To assist in lessening the risk of tracheal injury during intubation.
- **Interpreter on Wheels** for hospital-wide use & Occupational Health
To increase communication with Spanish and other ESL speaking patients.
- **Ultra CW II Automatic Cell Washing System** for Laboratory Services
Allows our team to streamline workflows and complete wash cycles simply and efficiently, with consistent reproducible results.
- **LSI System** for Pulmonary Rehab
Effectively documents exercise sessions.
- **Doors** for Childbirth Services
Replacement of bi-fold doors for under counter storage.
- **Weber Grill** for the PRH team
To increase team morale and host culture building events for departments or campus wide.
- **Elliptical** for PRH team fitness center
To improve equipment for staff, volunteer and Strong Bodies classes.
- **Infused Water Dispenser** for Culinary Services
- **Hunger Care Program** for Diabetes Services
To provide fresh, healthy food monthly for diabetic and pre-diabetic patients who have been identified as food insecure.
- **Helping Hands Program**
A Grateful Patient Program that encourages patients and visitors to recognize team members who have gone above and beyond.
- **Wig Program**
To provide wigs for patients undergoing cancer treatment.
- **Mammography & Biopsy After Care Kits**
With help from our local high school volleyball, football, and basketball teams.
- **Stare Nursing Scholarship**
- **Amanda Murphy Healthcare Scholarship**
- **Emergency Patient Assistance Funds**
To assist patients with emergent needs, such as transportation, clothing, etc.
- **Growth of the Endowment**
PRH Foundation endowments: general endowment, women's health endowment, infrastructure and equipment endowment, and community education endowment.

Foundation Board of Directors

Back - Charlie Eggert (Waterloo), Anne Donahue (Columbus), John Russell - PRH President & CEO, Sheldon Benzine (Fall River), Deb Krebs (Sun Prairie), Ann Berg (Fall River), Front - Kristi Line - PRH Foundation Executive Director, Julie Bergholz - Chair (Marshall), Lori McNulty - Secretary/ Treasurer (Columbus), Nicole Schaefer - PRH Volunteer and Foundation Events Coordinator. Not pictured: Ryan Alvin (Randolph) and Jill Huizenga (Cambria).



Volunteers of PRH

Thank you for all that you do



The Volunteers of Prairie Ridge Health donated more than 8,500 hours of service to the hospital in 2023.

Our volunteers serve our patients, healthcare team and community in a variety of ways including:

- **Main Entrance Greeter**
- **Perk Avenue Café Assistant**
- **Gift Shoppe Clerk**
- **Surgical Services Desk Greeter**
- **PRH Hunger Care Program Curbside Deliveries**
- **Main Entrance Planters**
- **Baby Caps for Newborns**
- **Rice Sock Assembling for Obstetric Patients**
- **Scholarship Committee**
- **Patient Care Kit Assembling**
- **Mammography Care Kit Assembling**
- **Newspaper, mail, flower delivery to patients**
- **Walk In Mammograms Greeter**
- **Community Resource Book Coordination**

The Volunteers of PRH thank you for your continued support throughout the year. Proceeds from the volunteer sponsored events listed below provide funds for equipment and services at PRH.

- **The Gift Shoppe at PRH**
- **Lights of Love**
- **Geranium Sale**
- **Drive Thru Soup & Salad Luncheon**
- **Mum Sale**
- **Linen Sale**
- **Apple Product Sale**
- **Holiday Cookie Sale**
- **Perk Avenue Café Donations**
- **Memorial & Honorarium Donations**

2023 Volunteers of PRH Board of Directors:
Sherry Jelic - President & Community Health Education Chair,
Diane Dhein - Vice President, Andrea Tamminga - Treasurer,
Barb Powley & Ev Baus - Co-Secretaries, Carol Black - Public Policy
Education Chair, Marlene Soulsburg - Past President (2022)



Andrea Tamminga, Diane Dhein, Sherry Jelic, Ev Baus

The Volunteers of Prairie Ridge Health donated more than \$28,000 in equipment to Prairie Ridge Health and \$5,000 in scholarships to students in 2023.

- **\$10,000 Stryker Transport Chairs for Entrances**
- **\$5,000 in Scholarships for High School Students Pursuing a Health Career**
- **\$3,960 Swaddlers for Newborns**
- **\$2,130 to PRH Hunger Care Program**
- **\$1,940 Lights of Love Tree Stands**
- **\$1,251 Ridge Cafe Community Lounge Decor**
- **\$660 Club Scrub Uniforms**
- **\$621 Strong Bodies Exercise Equipment**
- **\$200 Radon Kits for Community Testing**
- **\$109 Rice Socks for OB Patients**
- **\$67 Umbrellas for Patients & Visitors**
- **Flu Kits for ER Patients**
- **Lifeline Equipment**
- **Flowers for Entrance Planters**
- **Lights of Love Trees for Main Entrance**



Prairie Ridge

HEALTH



Inspired by you

Hospital

1515 Park Ave • Columbus, WI 53925
800.549.7511 | 920.623.2200

Clinics

Beaver Dam

134 Corporate Drive • Beaver Dam, WI
53916
920.356.1000

Columbus

1515 Park Ave • Columbus, WI 53925
920.623.1200

Marshall

301 W Main St • Marshall, WI 53559
608.655.8181

Sun Prairie

Opening Fall of 2024
155 S Mallard Drive • Sun Prairie, WI
53590

www.PrairieRidge.Health

